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Webextracted from the 30-year reserve funding plan and inserted into the annual budget. The reserve study funding plan is an integral part of the annual budget process and overall financial plan for the The operating budget is intended to provide for all annually recurring expenses of the Association, including routine maintenance of common areas.

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Webb. "Budget Comparison Report" detailing, budget, revenues and expenditures for the current month and year to date. c. Operating and Reserve accounts bank statements. d. Schedule of delinquent Lots shall be included in the monthly report. 7. Agent shall prepare a draft of the Annual Budget for the Association, which shall be

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Webreserve budget is very important. Not only does this information supplement the annual pro forma operating budget in providing owners with financial information; the reserve study is also an important management information tool as the association strives to balance and optimize long-term property values and costs for the membership.

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maintenance expenses of all assets in the reserve budget (minimum roofing, painting, paving and any other item with a replacement/repair cost over

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